

**NOTICE OF PUBLIC HEARING ON PROPOSED ANNUAL BUDGET  
FOR JULY 1, 2010 – JUNE 30, 2011**

Pursuant to Arizona Revised Statutes Section 48-2026, Notice is hereby given to the members of the Buckskin Sanitary District, Board of Directors, and to the general public, that the Buckskin Sanitary District Board of Directors will hold a Public Hearing & Adoption Meeting, open to the public, on Tuesday, July 6, 2010, at 5:30 p.m. at the La Paz County Boat Safety Building at 8484 Riverside Drive, Parker Strip, Parker, AZ 85344. Purpose of the Public Hearing: To Adopt and to Certify the following budget for the fiscal year July 1, 2010 to June 30, 2011. FURTHER NOTICE IS HEREBY GIVEN that the Board of Directors of the District have set July 6, 2010 at the hour of 5:30 p.m. for hearing any objections to the legality of the Budget or any of the previous proceedings connected herewith. The owners and all other persons directly interested in the Budget who have any objection to the legality of such or to any of the previous proceedings had taken in connection therewith may, prior to the time fixed for the hearing, file a written notice briefly specifying the grounds of their objections. All such notices should be mailed to the Clerk of the Board of Directors of Buckskin Sanitary District, P O Box 5398, Parker, AZ 85344.

**BUCKSKIN SANITARY DISTRICT ANNUAL BUDGET  
JULY 1, 2010 – JUNE 30, 2011  
General & Plant Funds**

<u>Revenues</u>	<u>Description</u>	<u>General Fund</u>	<u>Plant Fund</u>	<u>General &amp; Plant Total</u>
	Ad Valorem Taxes Projected	995,705		995,705
	User Fees @ \$38/Month/EDU		309,796	309,796
		995,705	309,796	1,345,173
<b><u>Expenditures</u></b>				
	Capital Improvements	334,000	77,150	411,150
	Contingency	171,344	32,000	203,344
	Dues & Subscriptions	1,160	100	1,260
	Employee Benefits	9,200	4,125	13,325
	Insurance	37,200	5,100	42,300
	Laboratory		6,000	6,000
	Licenses & Permits		2,000	2,000
	Office Expenses	16,700	14,140	30,840
	Payroll Expenses	10,000	6,000	16,000
	Professional Services	288,000	1,000	289,000
	Rent	10,100	2,900	13,000
	Repairs & Maintenance		13,650	13,650
	Salaries & Wages	105,000	75,608	180,608
	Sludge Management		29,800	29,800
	Training	2,000	1,800	3,800
	Travel	3,750	1,105	4,855
	Utilities	7,251	68,290	75,541
	WWTP Supplies		8,700	8,700
	<b>Total Expenditures</b>	<b>995,705</b>	<b>349,468</b>	<b>1,345,173</b>

Significant assumptions:

La Paz County Assessed Valuation: \$ 62,954,518

Tax Calculation: Budget /Valuation = Tax Rate

Ad Valorem and User Fees paid in a timely manner.

Usage based on 461 EDU's/\$38 per EDU per month

(Detailed Budget Available upon request)

ADOPTED :

PUBLISH : 6/9/10, 6/16/10